

# Income statement 2006

DKK '000	Note	Group		Parent	
		2006	2005	2006	2005
<b>Revenue</b>	1	<b>5,183,500</b>	5,250,348	-	-
Cost of sales	2	<b>3,839,823</b>	3,615,775	-	-
<b>Gross margin</b>		<b>1,343,677</b>	1,634,573	-	-
Other operating income	5	<b>31,172</b>	21,533	<b>3,413</b>	1,569
Sales and distribution costs	2	<b>774,891</b>	686,743	-	-
Administrative expenses	2 + 3 + 4	<b>403,014</b>	316,181	<b>15,930</b>	16,139
Research and development costs	2	<b>175,351</b>	170,821	-	-
<b>Operating profit/loss</b>		<b>21,593</b>	482,361	<b>(12,517)</b>	(14,570)
Share of profit/loss in subsidiaries	6	-	-	<b>150,000</b>	150,000
Share of profit/loss in associates after tax	13	<b>4,891</b>	4,403	-	-
Financial income	7	<b>139,740</b>	152,872	<b>6,482</b>	6,010
Financial expenses	7	<b>258,048</b>	263,895	<b>3,197</b>	1,883
<b>Profit/loss before tax</b>		<b>(91,824)</b>	375,741	<b>140,768</b>	139,557
Tax on profit/loss for the year	8	<b>70,956</b>	117,397	<b>(2,225)</b>	(3,117)
<b>Consolidated profit/loss</b>		<b>(162,780)</b>	258,344	<b>142,993</b>	142,674
Attributable to:					
The shareholders of Auriga Industries A/S		<b>(170,887)</b>	249,856		
Minority interests		<b>8,107</b>	8,488		
		<b>(162,780)</b>	258,344		
<b>Earnings per share</b>					
Earnings per share	9	<b>(6,93)</b>	10,15		
Diluted earnings per share	9	<b>(6,93)</b>	10,13		
<b>Proposed appropriation of profits</b>					
Dividend for the financial year				<b>61,200</b>	102,000
Retained earnings				<b>81,793</b>	40,674
				<b>142,993</b>	142,674

The Board of Directors recommends to the general meeting that dividend of DKK 2.40 per share (2005: DKK 4.00 per share) be paid for the year.