

INCOME STATEMENT 2009

DKK '000	Note	Group		Parent	
		2009	2008	2009	2008
Revenue	1	5,437,317	5,663,505	-	-
Production costs	2	4,252,138	3,941,484	-	-
Gross margin		1,185,179	1,722,021	-	-
Other operating income	5	46,938	22,369	274	4,114
Selling and distribution costs	2	696,410	673,424	-	-
Administrative expenses	2, 3, 4	269,627	304,105	14,149	15,581
Development and registration costs	2	254,817	251,722	-	-
Operating profit/(loss)		11,263	515,139	(13,875)	(11,467)
Income from investments in subsidiaries	6	-	-	78,000	74,000
Profit after tax from investments in associates	14	6,837	509	-	-
Financial income	7	212,718	237,149	22,619	35,157
Financial expenses	7	337,667	351,165	2,041	3,397
Profit/(loss) before tax		(106,849)	401,632	84,703	94,293
Tax on profit/(loss) for the year	8	(40,902)	186,795	3,596	5,224
Net profit/(loss) for the year		(65,947)	214,837	81,107	89,069
To be distributed as follows:					
To the shareholders of Auriga Industries A/S		(67,981)	204,168		
Minority interests		2,034	10,669		
		(65,947)	214,837		
Earnings per share (EPS):					
Earnings per share	9	(2.72)	8.20		
Diluted earnings per share	9	(2.72)	8.20		
Proposed appropriation of profits:					
Dividend for the financial year				61,200	146,625
Retained earnings				19,907	(57,556)
				81,107	89,069

The Board of Directors recommends to the general meeting that dividend of DKK 2.40 per share (2008: DKK 5.75 per share) be paid for the year.

STATEMENT OF COMPREHENSIVE INCOME

DKK '000	Group		Parent	
	2009	2008	2009	2008
Net profit/(loss) for the year	(65,947)	214,837	81,107	89,069
Other comprehensive income				
Foreign currency translation adjustment of foreign enterprises	67,746	(111,232)	-	-
Fair value adjustment of financial instruments	(20,539)	15,722	-	-
Other movements, adjustments of minority interests	33,002	(2,859)	-	-
Tax on other comprehensive income	1,066	756	-	-
Other comprehensive income	81,275	(97,613)	-	-
Total comprehensive income	15,328	117,224	81,107	89,069
To be distributed as follows:				
To the shareholders of Auriga Industries A/S	(19,708)	109,414		
Minority interests	35,036	7,810		
	15,328	117,224		